

Resource Development meeting minutes, Tuesday, March 17, 2015

Present: Pr Dave Mesner, Rachel Moseley, Linda Susens(recorder), Rachael Nyenhuis, Nan Asperheim, Marge Kangas, Trish Earley.

Status of 2014 budget: clarification: Numbers reviewed. Total amount of \$10,462 confirmed with funds from "special funds" from last meeting. Memorials and gifts committee has not met yet about our request for \$5,600 to complete our need to reconcile budget.

Meeting needs: discussion of current status. Beth Lee has had to move funds(about \$8,000) to match expenses for February to March. Discussion of receipts, plans for this year. Recommend **Authorization of up to \$10,000 transfer of funds by financial secretary to covers expenses for first quarter of 2015.**

Fund raising events: Plans, options in long discussion. Key dates: June 3-7 : family camp. June 22-26 VBS, September 13: Rally Sunday.

Options: plans . May 24 or 31: M and M for Mission, or other appeal. June 12&13: Rummage sale, Sept 19: Deals on Wheels Nov 1-14: Season of thanksgiving(stewardship), Dec 3-6: Pasty Sale , Dec 15- 31 End of year appeal

Appeals, budget: remains difficult to balance needs, look at budget rather than issues of Mission, growth. Discussed appeal for spring/summer talking "creating, sustaining, celebrating, energizing, thanking, appreciating, springing forth:." "Prepare Good Soil, Let my heart be good soil. Top Ten reasons to support Mission, share stories of connection to and work to celebrate success of mission, talk full year continuum( seasons of mission). Smaller task force(plan for appeal ) to meet on 31<sup>st</sup> of March –tues at 5:30 to plan this further.

Want to do more firm End of year appeal .

\*\* Ask Jess to promote switch to Simply Giving program reminder before summer, also place an envelope in the newsletter for those away in the summer. \*\* ask Patti H: is there an option for new envelopes which can have the church address on one side which can allow members to send their offerings to the office when away from church

Next Resource Development meeting: Tuesday, April 21<sup>st</sup>